



2018-2019 Associated Students Budget Allocation

*Proposed by the Finance Committee on April 19, 2018
Approved by the Associated Students Senate on April 22, 2018*

Total Funds		\$300,000
Diversity Fund		\$54,000
Diversity Dance		\$10,000
Arabian Night		\$4,000
Asian Cultural Night (ACN)		\$5,000
Expressions of Blackness (EOB)		\$4,000
The BASH		\$4,000
Latino Cultural Night (LCN)		\$4,000
Lu'au		\$5,000
Diversity Retreat		\$7,000
SLIDEr Wages		\$9,000
SLIDEr Staff Development/Training		\$2,000
Clubs and Organizations	(82% of Total Funds)	\$246,000
African Student Association		\$1750
Anthropology Club		\$1650
Asian Pacific American Student Association (APASA)		\$8,950
Associated Students		\$33,750
Best Buddies		\$1066
Ballet Folklorico Guadalupano (BFG)		\$3,900
Black Student Union (BSU)		\$1,300
Campus Activities Board (CAB)		\$99,750
Colleges Against Cancer		\$3,450
The Collegian		\$10,950
Communications Club		\$250
Dante Club		\$903
DiverseAbilities		\$400
Engineering Club		\$1,400
Gael Brotherhood		\$250
Gael Gaming		\$1,700
Gael Sisterhood		\$1,850
Game Time		\$950
Habitat for Humanity		\$550
Hermanas		\$3,250
IGNITE		\$450
International Club		\$1,900
InterVarsity Christian Fellowship (IVCF)		\$2,000
Japanese Pop Culture Club (JPOP)		\$350
Kinesiology Club		\$500
KSMC		\$4,450
La Hermandad		\$2,000
The Lounge		\$1,250
Macken Debate Union		\$1,300
Music For Good		\$1,225
People Rallying for Identity & Equality (PRIDE)		\$500
Portuguese Club		\$480
Psychology Club		\$2,775
Red Cross Club		\$1,000
Saint Luke's Pre-Health Society		\$1,475
Spoon University		\$400
Sports Band		\$11,000
Students for a Democratic Society		\$350
Surfrider Foundation Club		\$2,050
Class of 2022 Fund		\$1,000
Senior Event		\$10,000
Gael Flex Scholarship		\$1,500

Programming Fund	\$10,013
Development Fund	\$10,013
African Student Association (ASA)	\$1,750
Conferences	\$500
Cultural Nights at other campuses	\$400
Food at Meetings	\$300
T-Shirts	\$300
Welcome Back/End of the Year Celebrations	\$200
Publicity	\$50
Anthropology Club	\$1,650
Networking Event	\$800
Anthropology Day Event	\$400
Advertising	\$200
Executive Team Dinner	\$150
Food at Meetings	\$100
Asian Pacific American Student Association (APASA)	\$8,950
Friendship Games	\$4,300
Camping	\$1,000
Holiday Dinner	\$1,000
Alumni Panel	\$800
Club Retreat	\$500
Welcome/Farewell Events	\$500
Nomination Lunch/Dinner	\$400
Leadership Development	\$250
General Body Meetings	\$200
Associated Students	\$33,750
Leadership Summit & Legacy Dinner	\$5,000
Retreats	\$4,400
Expenses/Supplies	\$2,800
Involvement Fairs	\$2,000
Associated Students Days	\$1,000
Passing of the Torch Celebration	\$1,000
Student Organization Operations	\$850
Administration Operations	\$650
Finance Operations	\$300
Presidential Operations	\$250
Stipends	
President	\$3,500
Vice President for Administration	\$3,500
Vice President for Student Organizations	\$3,500
Vice President for Finance	\$3,500
Executive Intern	\$1,500
Best Buddies	\$1066
Food for Meetings	\$450
Best Buddies Chapter Dues	\$350

Friendship Walk Transportation	\$206
Banner	\$60
Ballet Folklorico Guadalupano	\$3,900
Costumes	\$1,000
Latinx Celebration	\$800
Our Lady of Guadalupe	\$800
End of the Year Celebration	\$500
Tocado's & Hair Accessories	\$450
Food for Meetings/Practices	\$250
Dia de los Muertos	\$100
Black Student Union	\$1,300
Blacklight Dance	\$250
Soiree	\$250
BBQ	\$200
BSU Sleepover	\$200
Community Engagement	\$200
Food for Meetings	\$200
Campus Activities Board (CAB)	\$99,750
Concerts	\$32,000
Special Events	\$20,000
Gaels on the Go	\$12,000
Team Building, Retreats, & NACA Conference	\$9,000
Late Night	\$8,000
Publicity	\$2,500
Pop-Up Events	\$3,250
Supplies	\$2,000
Fundraised	(\$5,000)
Stipends	
Director	\$3,000
Financial Manager	\$1,200
Special Events Coordinator	\$1,200
Late Night Coordinator	\$1,200
Music Coordinator	\$1,200
Publicity Coordinator	\$1,200
Gaels on the Go Coordinator	\$1,200
First Year Coordinator	\$800
Colleges Against Cancer	\$3,450
Food for Relay	\$1,000
Supplies	\$1,000
Security	\$650
Movie Rights	\$600
T-Shirts	\$500
The Collegian	\$10,950
Leadership Awards	\$8,500
Operations	\$7,000

Web & Staff Development	\$250
Meetings	\$200
Advertising	(\$5,000)
Communications Club	\$250
Welcome Back BBQ	\$200
Pizza for Meeting	\$50
Dante Club	\$903
Heritage Parade	\$278
Alumni Gathering	\$200
Food at Meetings	\$200
Italian Liberation Celebration	\$150
Advertising	\$75
DiverseAbilities	\$400
Food for Meetings/Events	\$200
Club Shirts	\$200
Engineering Club	\$1,400
Robotics Project	\$425
Aerospace Project	\$250
RC Cars	\$200
Food	\$150
Makerspace Outreach	\$150
Audio Physics	\$100
Growth Fund	\$75
Organization/Tools	\$50
Gael Brotherhood	\$250
Food for Meetings	\$150
Club T-Shirts	\$100
Gael Gaming	\$1,700
Food at Club Meetings	\$400
Spare Equipment	\$450
Club Field Trips	\$300
Prizes	\$300
Club T-Shirts	\$200
Advertising	\$50
Gael Sisterhood	\$1,850
Formal Dinner Semester 1	\$500
Formal Dinner Semester 2	\$400
Food for Meetings/Events	\$300
Supplies/Misc. for Meetings/Events	\$300
Advertising	\$200
End of the Year Party	\$75
Holiday Party	\$75

Game Time	\$950
Halloween Party	\$275
NERF	\$150
Food	\$125
Bandanas	\$100
Clue	\$100
Prizes	\$100
Advertising	\$50
Slender Tag	\$50
Habitat for Humanity	\$550
T-shirts and Supplies	\$400
Awareness	\$100
Transportation	\$50
Hermanas	\$3,250
Worker's Appreciation	\$1,500
Latinx Dance	\$800
Hermanas Banquet	\$500
General Body Meetings	\$200
Dia de los Muertos	\$100
Executive Retreat	\$100
Academic Events	\$50
IGNITE	\$450
Food at Meetings	\$200
Advertising	\$150
Transportation	\$100
International Club	\$2,950
Global Fair	\$1,100
International Retreat	\$250
Spring Event	\$150
Dessert Night	\$100
General Body Meetings	\$100
Halloween Night	\$100
Relay for Life	\$100
InterVarsity Christian Fellowship (IVCF)	\$2,000
Student Conference Scholarships	\$1,900
Large Group	\$100
Japanese Pop Culture Club (JPOP)	\$350
Food for Meetings	\$300
Print Shop	\$25
Food for Involvement Fair	\$25
Kinesiology Club	\$500
Marketing	\$200
Club Bonding	\$100

Food for Meetings	\$100
Welcome Back Event	\$100
KSMC	\$4,450
Leadership Awards	\$2,500
Promotions	\$800
IBS Conference	\$400
Internal Events	\$400
Studio Supplies/Equipment	\$350
La Hermandad	\$2,000
Latinx Dance	\$800
Spring Latinx BBQ	\$400
El Grito	\$200
End of the Year Celebration	\$200
Dia de los Muertos Trip	\$150
SF Mural Trips	\$150
Spanish Cultural Celebration Event	\$100
The Lounge	\$1,250
Promotions	\$500
Retreat/Bonding	\$300
Collaborations	\$250
Food	\$200
Macken Debate Union	\$1,300
Advertising	\$500
Hoodies	\$400
Shirts	\$300
Print Materials	\$100
Music For Good	\$1,225
Executive Team Retreat	\$400
Event Supplies/Decorations	\$200
MFG Performance T-Shirts	\$200
Karaoke Night/Club Bonding	\$150
Refreshments at Meetings	\$150
Pizza Night Event	\$75
Transportation for Volunteering	\$50
Portuguese Club	\$480
Food at Meetings	\$200
Off Campus Trips	\$200
Advertising	\$80
People Rallying for Identity Development & Equality (PRIDE)	\$500
Coming Out Week	\$250
Food for Meetings and Events	\$200
Advertising	\$50

Psychology Club	\$2,775
Career Night	\$1,200
Grad Night	\$1,000
Psych BBQ	\$200
Bowling Night	\$150
Snacks at Meetings	\$150
S'mores Night	\$75
Red Cross Club	\$1,000
Social Events for Students	\$800
Team Bonding	\$125
Food at Meetings	\$75
Saint Luke's Pre-Health Society	\$1,475
UC Davis Pre-Health Conference Tickets	\$750
Club T-Shirts	\$200
Food for Meetings	\$200
Buddy Social Events	\$100
Advertising	\$75
Guest Speaker Compensation	\$50
Involvement Fair	\$50
Transportation	\$50
Spoon University	\$400
Team Bonding	\$200
Food	\$100
Online Training Program Fees	\$75
Advertising	\$25
Sports Band	\$11,000
WCC Tournament	\$7,000
Equipment	\$4,000
Students for a Democratic Society	\$350
Arts & Craft Supplies	\$100
Food at Meetings	\$100
Transportation	\$100
Advertising	\$50
Surfrider Foundation Club	\$2,050
Group Camping Trip	\$900
T-Shirts	\$300
Transportation to Service/Bonding Events	\$300
End of the Year Event	\$200
Food/Supplies for Meetings	\$200
Exec Dinner	\$100
Promotions	\$50
Class of 2022 Fund	\$1,000

Senior Event	\$10,000
Gael Flex Scholarship	\$1,500
Programming Fund	\$10,013
Development Fund	\$10,013

Non-Allocated Clubs and Organizations

Reasons for Non-Allocation*:

Did Not Submit Budget Allocation/Annual Survey by Deadline:

ASL Club
 Chess Club
 Meditation Club
 SpeakEasy
 WiSE
 Young Democrats

Did Not Want Allocation:

College Republicans
 Green Gaels

**Disclosing reasons for non-allocation is in response for the request for more transparency in the allocation process.*